## Pupil premium strategy statement 2020-21 through to 2022-2023

Academic Year 2022- 2023 (Review)

This statement details our school's use of pupil premium (and recovery premium) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the outcomes for disadvantaged pupils last academic year.

## **School overview**

Detail	Data
Number of pupils in school	200 (N-Y6)
Proportion (%) of pupil premium eligible pupils	43 pupils 21%
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)  3 of 3	
Date this statement was published	October 2022
Date on which it will be reviewed	September 2023
Statement authorised by	SACamacho
Pupil premium lead	SACamacho/K.Challinor
Governor / Trustee lead	Andy Farley

## **Funding overview**

Detail	Amount
Pupil premium funding allocation this academic year	£59,555.00
Recovery premium funding allocation this academic year	£7,250
Pupil premium (and recovery premium*) funding carried forward from previous years (enter £0 if not applicable)	£0
*Recovery premium received in academic year 2021 to 2022 can be carried forward to academic year 2022 to 2023. Recovery premium received in academic year 2022 to 2023 cannot be carried forward to 2023 to 2024.	
Total budget for this academic year	£66,805
If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	

## Part A: Pupil premium strategy plan

#### Statement of intent

#### Intent:

Hazel Slade Primary Academy is committed to maintaining high standards of teaching and learning for all pupils.

We are a fully inclusive school that caters for all children using a quality first teaching approach along with additional support in each year group through the use of targeted interventions and additional opportunities for our pupils.

The pupil premium strategy plan focuses on improving teaching for all which is at the heart of all we do, providing professional development for all staff to ensure our pupils are receiving the best opportunities at every moment they are in school and through targeted intervention support this is both academic and social and emotional support.

The additional provisions made for pupils who belong to the disadvantaged groups is continually assessed through the use of data information and termly pupil progress meetings. We recognise that not all our disadvantaged pupils are those in receipt of / or qualify for free school meals and therefore we reserve the right to include these pupils in the pupil premium support groups and intervention. Hazel Slade has legitimately identified these pupils as being socially disadvantaged.

#### Main Aims

- To close the learning gap between PP and Non-PP pupils
- Raise standards by taking collective responsibility for addressing challenges and raising the outcomes and beliefs that all pupils regardless of backgrounds can achieve well.
- Ensure that the overarching pedagogy of teaching is present by all who work with the pupils in school
- Ensure appropriate provision is made for all pupils who come from vulnerable groups.
- We will liaise with the LA for pupils who receive universal school meals to identify those who are also eligible for PP funding and support parents in this process
- We will take account of current research that supports disadvantaged pupils learning development and put this into practice
- We will use the PP funding wisely to ensure all pupils are receiving access to high q
- Quality teaching and interventions for all children to be able to succeed.

## **Challenges**

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	To raise attainment in R, W, M, closing the gap between PP and Non-PP(links to SDP Q of E)
2	Raising attainment in communication and language in the Early Years, closing the gap between PP and Non-PP (links to SDP Q of E and Early Years)
3	To enhance teaching and learning across the school through the use of technology (links to SDP Q of E)
4	Continue to develop a programme of high quality CPD rotted in research
5	Disadvantaged pupils to attend school and raise their attendance in order to support progress of PP pupils

## **Intended outcomes**

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria	
Improve maths attainment for disadvantaged pupils at the end of KS1 and KS2	KS1 maths outcomes for disadvantaged will be in line with national average for expected standards for similar pupils	
	KS2 maths outcomes for disadvantaged pupils will be in line with national average for expected standards for similar pupils	
Improve reading attainment for disadvantaged pupils at the end of KS1 and KS2	KS1 reading outcomes for disadvantaged will be in line with national average for expected standards for similar pupils	
	KS2 reading outcomes for disadvantaged pupils against non-pupil premium will be significantly narrowed with all making significant progress form their starting points	
Improve writing attainment for disadvantaged pupils at the end of KS1 and KS2	KS1 writing outcomes for disadvantaged will be in line with national average for expected standards for similar pupils	
	KS2 writing outcomes for disadvantaged pupils against non-pupil premium will be significantly narrowed with all making significant progress form their starting points	

Improve oral language skills and vocabulary understanding for disadvantaged pupils	Disadvantaged pupils will make good or better progress in their learning form their individual starting points – using the diagnostic assessment tool
	Disadvantaged pupils will achieve the expected standard in communication and language early learning goal in line with national average (unless identified as SEN)
To improve attendance for all pupils, particularly	Using the guidance 'Working together to improve school attendance 2022' to support work being done
disadvantaged pupils	Rigorously monitor and implement successful practices to improve attendance of PP pupils
	To get whole school attendance to improve so that it is >96%
	To reduce the PA % of PP pupils

## Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium) funding **this academic year** to address the challenges listed above.

## **Teaching (for example, CPD, recruitment and retention)**

Budgeted cost: £ 37,937.42

Activity	Evidence that supports this approach	Challenge number(s) addressed
Ongoing implementation of Pathways to Write	Children need access to effective writing instruction and the development of key skills in order to promote fluent written and transcription skills; whilst practicing specific spelling and literacy skills  £ 1,725.00	1,2,3,4
	£75 per set of books x6	
Pathways to Progress	Children need access to effective writing instruction and the development of key skills in order to promote fluent written and transcription skills; whilst practicing specific spelling and literacy skills	1,2,3,4
	Pathways to Progress intervention programme Years 3 and 4 £200	
	TA training to deliver the programme successfully – inhouse training teacher release time x3 sessions (supply at 240 per day x3)	

Purchasing standardised diagnostic assessments to identify pupil needs and inform teaching and learning	Assessment and feedback   EEF (educationendowmentfoundation.org.uk)  Standardised tests give specific information that can be used directly to support teaching and learning	1,2,3,4
	0.400	
Continue to develop a programme of high quality CPD rooted in research	£1000  Effective Professional Development   EEF (educationendowmentfoundation.org.uk)	1,2,3,4
	Supporting disadvantaged pupils with high quality first teaching which comes from high quality CPD and consistently high standards by setting the expectations.	
	Focus on resources and proven ways of improving teaching, through tried and tested methods of professional development and feedback.	
	£5,500	
Continue to develop a programme of high quality CPD rooted in research for TAs	Effective Professional Development   EEF (educationendowmentfoundation.org.uk)  Making Best Use of Teaching Assistants	
	EEF (educationendowmentfounda- tion.org.uk)	
	Supporting disadvantaged pupils with high quality first teaching which comes from high quality CPD and consistently high standards by setting the expectations.	
	Focus on resources and proven ways of improving teaching, through tried and tested methods of professional development and feedback. £2,500	
Support in decreasing barriers to learning for pupils attendance	To prioritise the attendance of PP pupils to ensure pupils attendance is 94% and above.	5, 1, 2
	Office Staff to look at Attendance – weekly complete weekly tracking and support in making home visits and meetings with parents, L7 £14.17 per hour – 3 hours per week – 42 weeks	
To support all learners in class and target specific individuals	Pre-teaching of learning before the session,	1,2

TA support that is targeted and focused to specific pupils in order to access and achieve in maths and English	
1 additional adults – 5 mornings a week in Maths and English lessons – this gives an additional adult in each class	
TA L5/6 £24, 054 per year	

# Targeted academic support (for example, tutoring, one-to-one support, structured interventions)

Budgeted cost: £5,573.05

Activity	Evidence that supports this approach	Challenge number(s) addressed
Pathways to Progress	Improving Literacy in Key Stage 1   EEF (educationendowmentfoundation.org.uk)	1,2,3,4
	Improving Literacy in Key Stage 2   EEF (educationendowmentfoundation.org.uk)	
	Children need access to effective writing instruction and the development of key skills in order to promote fluent written and transcription skills; whilst practicing specific spelling and literacy skills	
	TA to deliver the intervention 3x1hour sessions weekly for 25 weeks 12 pupils.  L6 TA at £12.93 per hour £969.75	
Additional Phonics Sessions for disadvantaged pupils	Phonics   EEF (educationendowmentfoundation.org.uk)	Priority 1,2,3
and under achieving pupils (1:6)	EY pupils extra 30minute session per day (could be two shorter 15minutes sessions) KS1 pupils additional 30minutes	
	Additional TA 1hour per day 5 days 24 weeks (2 terms Autumn and Spring) L5 TA £12.02 per hour £1,442.40	

Nuffield Early Language Intervention	Nuffield Early Language Intervention (NELI)   Project - Nuffield Foundation  Oral language skill interventions will have a positive impact on the conversational skills, recognition of words and sounds, ability to listen and take part in conversation.  Additional TA 1hour per day 5 days 30 weeks plus five hours planning time L5 TA £12.02 per hour £1,442.40 + £60.10	Priority 1,2,3
Speech and Language Intervention	Communication and language approaches   EEF (educationendowmentfoundation.org.uk)  Key Stage One pupils - Oral language skill interventions will have a positive impact on the conversational skills, recognition of words and sounds, ability to listen and take part in conversation.  Additional TA 1hour per day 5 days 30 weeks to deliver the Speech and Language Programme set out by the NHS Speech and Language Specialists to our PP / disadvantaged pupils  L5 TA £12.02 per hour £1,442.40	Priority 1,2,3
Targeted Spelling Intervention	Oral language interventions   EEF (educationendowmentfoundation.org.uk)  KS2 PP disadvantaged pupils are noted to have poorer spellings skills and this is hindering writing progress.  Teacher led – afterschool targeted intervention (PP/disadvantaged pupils) 1:8  Paid at £18 per hour (like that suggested on the National Tutoring payment)  12 weeks £216	

## Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £24,574.96

Activity	Evidence that supports this approach	Challenge number(s) addressed
Wellbeing Support for disadvantaged pupils to increase confidence and allow full access to	Social and emotional learning   EEF (educationendowmentfoundation.org.uk)	
learning	SEL interventions might focus on the ways in which students work with (and alongside) their peers, teachers, family or community.	
	Three broad categories of SEL interventions can be identified:	
	School-level approaches to devel- oping a positive school ethos, which also aim to support greater engagement in learning;	
	Universal programmes which generally take place in the class- room with the whole class; and	
	More specialised programmes which use elements of SEL and are targeted at students with par- ticular social or emotional needs.	
	<u>Fireworks</u> – External support for pupils £2000	
	In School	
	<u>Lego Therapy</u> KS1 Group	
	KS2 group	
	1TA, 2 hours a week 12 weeks	
	L5 TA £12.02 per hour £288.48	
	Art Therapy KS1 Group	
	KS2 Group	
	1TA, 2 hours a week 12 weeks	
	L5 TA £12.02 per hour	
	£288.48	

Liaise with External Agencies to support behaviour	Attendance interventions rapid evidence assessment   EEF (educationendowmentfoundation.org.uk)  Ongoing Liaison with LA and EWo support targeted and supporting families with Persistent Absence	4
	£800	
Wellbeing Support	Social and emotional learning   EEF (educationendowmentfoundation.org.uk)	
	To provide children with a focus adult who they come into school to every morning as a consistent approach and person.	
	Pupils with absence issues often come from disadvantaged backgrounds.	
	Adult to work with pupils in a morning, integrated playtimes, lunchtimes, support after lunch to come back into class.	
	To support IEP work. L3 TA full time £21,198 per year 1/9/22 to 31/8/2023	

Total budgeted cost: £ 68,085.43

£24,574.96 Wider Strategies

£ 37,937.42 Teaching

£5,573.05 Targeted Support

Total budget for this academic year: £ 66,805.00

Difference to be paid from school budget = £1,280.43

Part B: Review of the previous academic year

### Outcomes for disadvantaged pupils

Hazel Slade has reviewed its performance of our disadvantaged pupils' performance during the academic year 2022-23. Using the Key Stage One, Two (interim) and Phonics screening check results. Early years Foundation Stage Profiles and our own internal assessments

We compare our data outcomes for all pupils and disadvantaged pupils.

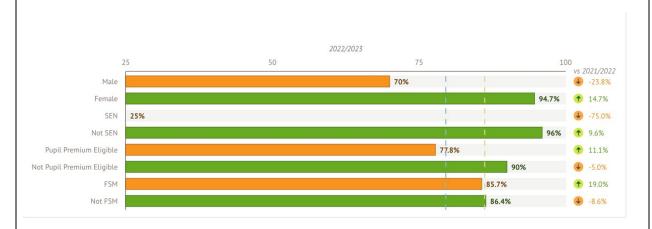
Pupil premium was spent wisely and in its full to provide intervention, additional teachers and focused CPD to enhance teaching. This had positive impacts on pupils attainment. Behaviour, learning behaviour and wellbeing was still a concern for some cohorts in the school and this impacted negatively on attainment. With wellbeing again needing to be prioritised so that children are mentally stable enough able to learn. Some pupils are continuing to struggle with social skills and the ability to focus and listen, this is especially evident in the EYFS, where children entered school far below expectations.

Access to high quality teaching and high-quality support via targeted interventions for reading, writing, maths was one of the overarching key priorities.

Continue to secure phonics skills and reading to enhance reading skills and influence reading for pleasure.

#### **KS1 - Phonics Data**

21-21 phonics data shows 66.7% of PP children reached the expected level, however the impact of the new phonic scheme, staff CPD and phonic intervention using All Aboard had a positive impact, as 77.8% of PP children reached the expected level. This progress can be built on further next year as the scheme becomes more established.



#### Improve oral language and vocabulary skills using NELI interventions.

NELI intervention continued this year, but it did not have the same impact as the previous year. 83% disadvantaged pupils achieved expected at the end of Early Years for communication and language in 22, however only 42.9% achieved the expected level in Communication and Language. Three of the pupils accessing NELI intervention made progress, however they were further behind in their starting points. Staff changes also impacted on NELI delivery, as not all

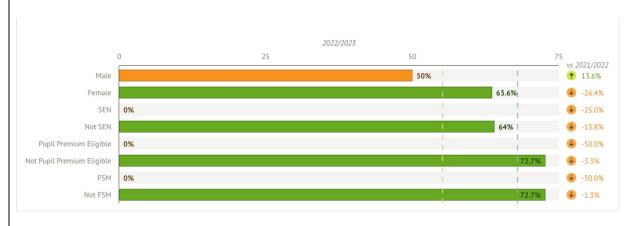
staff had had the NELI training. With more CPD next year the NELI programme should be more effective to raise standards in communication and language in the EYFS.

## To continue to improve attendance and punctuality of PP pupils

Academic year 2021 – 2022 saw the year attendance of 93% disadvantaged pupils and 94.9% non-pupil premium children. This is an improvement from the previous year, however the gap between the PP and the non-PP still remains. This showing that interventions and support work around attendance is working although the figure still remains too high. Work is continuing to improve attendance.

## Narrow the gap between PP pupils and Non-PP pupils at the end of KS1 and KS2 – Results 2021-2022

Early Years - Good Level of Development 29 pupils

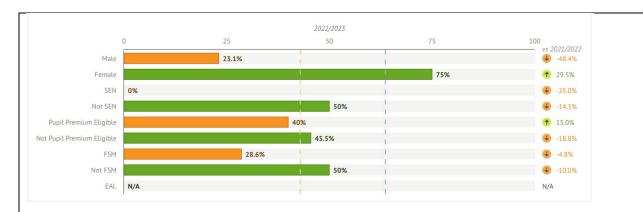


No PP pupils achieved GLD, and 72.7% of non PP did reach GLD. This needs to be a target for the following year.

KS1 – 30 pupils



KS2 - 20 pupils



The gap between the non PP and the PP is smaller, however both groups of children achieved lower than the National. This was due to poor learning behaviour, SEMH needs and a high level of SEND (also PP) pupils.

Continue to develop Well Being opportunities to support Social, emotional and Mental Health and Relationships needs.

Leaders and staff have worked diligently to support pupils' wellbeing in order to, allow them to focus on routines and practices in order, for them to be able to learn. The addition of SEMH interventions such as Lego therapy, play dough therapy, sensory circuits and Forest School and 'Nurturing groups' have supported our most vulnerable pupils whose wellbeing was impacting their learning and supported them in access class learning again. year to support our most disadvantaged pupils. The impact of the external support group 'Fireworks' has supported the transition in Key Stage 2 of our more vulnerable pupils.

## **Externally provided programmes**

Please include the names of any non-DfE programmes that you used your pupil premium (or recovery premium) to fund in the previous academic year.

Programme	Provider
NFER Tests	National Foundation for Educational Research
PUMA PIRA assessments	Hodder
Pathways Writing and Intervention	The Literacy Company
Direct Instruction	EP service
NELI	Nuffield Foundation
Speech and Language	NHS SALT Team
Lego Therapy	ASC Inclusion / Bricks Therapy Training
Art Therapy	Autism Awareness Training